

ABERDEEN CITY COUNCIL

COMMITTEE	Aberdeen City Council
DATE	17 th December 2018
REPORT TITLE	ACHSCP Draft Strategic Plan 2019-2022
REPORT NUMBER	HSCP.18.102
CHIEF OFFICER	Sandra Ross
REPORT AUTHOR	Kevin Toshney
TERMS OF REFERENCE	Introduction - 4

1. PURPOSE OF REPORT

The purpose of this report is to present the Aberdeen Health and Social Care Partnership's Draft Strategic Plan 2019-2022 to Aberdeen City Council and to invite the local authority to contribute to the public consultation on this draft plan.

2. RECOMMENDATION(S)

That Council:-

- 2.1 Note the Aberdeen City Integration Joint Board Draft Strategic Plan 2019-2022.
- 2.2 Instruct the Chief Executive, following consultation with the Leader of the Council, to submit a consultation response on this draft plan to the Aberdeen City Integration Joint Board on behalf of Aberdeen City Council within the stated timescale.

3. BACKGROUND

- 3.1 The Public Bodies (Joint Working) (Scotland) Act 2014 (the 2014 Act) provides a framework for the effective integration of adult health and social care services. Its policy ambition is to:

“...improve the quality and consistency of services for patients, carers, service users and their families; to provide seamless, joined up quality health and social care services in order to care for people in their own homes or a homely setting where it is safe to do so; and to ensure resources are used effectively and efficiently to deliver services that meet the increasing number of people with longer term and often complex needs, many of whom are older.”

- 3.2 The Aberdeen City Integration Joint Board (the IJB) is an integration authority and is required by the 2014 Act to produce a Strategic Plan for the delegated functions and budgets that they have a responsibility for. The strategic plan:
- (a) sets out the arrangements for the carrying out of the integration functions for the area of the local authority over the period of the plan
 - (b) sets out how those arrangements are intended to achieve, or contribute to achieving, the national health and wellbeing outcomes and
 - (c) includes such other material as the integration authority thinks fit.
- 3.3 The IJB's first and current Strategic Plan 2016-2019 was published on integration 'Go Live' day, 1st April 2016.
- 3.3 Integration authorities are required by the 2014 Act to have at least 2 localities whose views must be taken into account and the arrangements for each locality must be set out separately.
- 3.4 At its previous meeting of 9th October 2018, the IJB agreed that there should be a consultation on a proposal to move from a 4 to a 3-locality model so that there was the opportunity for a better alignment with community planning structures and activities.
- 3.5 This proposed change to the IJB's locality model is outlined in the draft Strategic Plan 2019-2022 and consultation responses in respect of this particular proposal are welcomed as well as more general comment on the Strategic Plan's objectives and priorities.
- 3.6 In term of the 2014 Act, Aberdeen City Council and NHS Grampian are 'constituent authorities' of the Integration Joint Board, and as such are invited to express a view on the draft Strategic Plan 2019-2022.
- 3.7 There has been significant engagement activity in the development phase of this draft plan. More formal consultation engagement will be scheduled with individuals, groups, organisations and other stakeholders as appropriate during the designated consultation period, 07 January – 28 February 2019.
- 3.8 The Integration Joint Board discussed the draft Strategic Plan 2019-2022 at its meeting on 11th December 2018. The IJB will be asked to approve the revised Strategic Plan 2019-2022 at its meeting on 26th March 2019.

4. FINANCIAL IMPLICATIONS

4.1 There are no direct financial implications arising from the recommendations of this report.

5. LEGAL IMPLICATIONS

5.1 There are no direct legal implications arising from the recommendations of this report.

6. MANAGEMENT OF RISK

	Risk	Low (L), Medium (M), High (H)	Mitigation
Financial	None		
Legal	None		
Employee	None		
Customer	None		
Environment	None		
Technology	None		
Reputational	<p>There might be a risk to the Council's reputation if the recommendation to submit a consultation response was not followed given that</p> <p>a) the Council is a 'constituent authority' of the integration authority.</p> <p>b) the integration authority is a statutory member of Community Planning Aberdeen.</p>	L	<p>This risk can be mitigated by delegating the consultation response to those Council Officers who themselves have a strategic planning function and a familiarity with the function and operation of the integration authority.</p>

7. OUTCOMES

Local Outcome Improvement Plan Themes	
	Impact of Report
Prosperous People	The draft Strategic Plan has a strong alignment with the Local Outcome Improvement plan. 'Resilience' is one of the Plan's five stated Objectives with an anticipated impact of protecting people from harm and enabling them to live as independently as possible.
Prosperous Place	'Communities' and 'Connections' are also two of the Plan's Objectives. A new locality model is proposed as a means of developing our community resources and promoting better engagement with the city's residents. It is anticipated that this will contribute to safer communities and less isolated individuals across all age groups and client groups.

Design Principles of Target Operating Model	
	Impact of Report
Customer Service Design	Improving the personal experiences and outcomes of those who use our health and social care services is a key aim of the draft Plan.
Workforce	An 'Empowered Workforce' is a key enabler. It is anticipated that our staff, across all sectors, will feel valued and supported to flourish in their job role and provide the best service possible to others.
Technology	'Digital Transformation' is another key enabler. The continuing introduction of digital processes and resources will enable our service delivery to be more efficient and effective and improve the communication with clients/patients and carers.
Partnerships and Alliances	The positive relationships between ACHSCP and ACC/NHSG will continue. In addition, there will be a stronger alignment with community planning structures and activities and also closer collaborations with Integrated Children's services. The third, independent and housing sectors will continue to have a key role in supporting the partnership to fulfil its ambitions and priorities and deliver desired outcomes.

8. IMPACT ASSESSMENTS

Assessment	Outcome
Equality & Human Rights Impact Assessment	An EHRIA will be provided to the Integration Joint Board when it is asked to approve the revised Strategic Plan 2019-2022.
Data Protection Impact Assessment	Not required
Duty of Due Regard / Fairer Scotland Duty	The implications of the Fairer Scotland Duty in respect of this draft Plan will be outlined to the Integration Joint Board.

9. BACKGROUND PAPERS

ACHSCP Strategic Plan 2016-19

Community Planning Aberdeen Local Outcome Improvement Plan

10. APPENDICES

- a) ACHSCP draft Strategic Plan 2019-2022.

11. REPORT AUTHOR CONTACT DETAILS

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